

MOUNT GAMBIER



IN HOME
HOSPICE CARE

Compassionate Care in your Community

Annual Report 2023-2024

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ACKNOWLEDGEMENTS

We acknowledge the support and guidance of:

- ❖ Masonic Charities (Freemasons SA & NT)
- ❖ The Hospital Research Foundation
- ❖ Warrnambool and District Community Hospice Inc.
- ❖ Country Health Connect Palliative Care Unit.
- ❖ Government of South Australia
- ❖ Palliative Care SA.
- ❖ Troy Bell MP, Member for Mount Gambier.
- ❖ Hon. Ben Hood MLC
- ❖ City of Mount Gambier
- ❖ District Council of Grant

Mount Gambier In Home Hospice Care acknowledges the Boandik People as the Traditional custodians of the land and water our city sits upon today. We respect and recognise the continuing connections to lands, waters and community. We pay our respects to Boandik culture and Elders, past and present.

What is In Home Hospice Care Inc?

In Home Hospice Care Inc is a not for profit community organisation based in Mount Gambier, incorporated under the Associations Incorporation Act, and governed by a Board of Directors with a solid foundation of policies and procedures that align with the National Palliative Care Standards.

It is registered as a Public Benevolent Institution with the Australian National Charities Not-for-Profits Commission and endorsed with the Australian Taxation Office for charity tax concessions (Deductible Gift Recipient status).

OUR VISION

With the support of our community, to provide people who are facing end of life, together with their families and carers, the option of practical, holistic care in the comfort of their home.

OUR OBJECTIVES

- To provide non-medical hospice care for the Mount Gambier and District community to ensure people have a choice alongside hospital/home care when faced with a terminal illness.
- To uphold the fundamental value of human dignity and the right to be cared for with compassion and sensitivity in a safe environment supported by specially trained volunteers in palliative care practice.
- To provide a not-for-profit service with equality of all patients and their families regardless of age, ethnic origin, religious belief, personal philosophy or financial status.
- To establish a network of trained volunteers to work closely with palliative care services, hospitals, specialists, doctors, nursing staff and allied health professionals to ensure the holistic person-centred care and
- With the support of the local community, to provide compassionate care to help meet the needs of those who are dying, as well as the needs of their family and friends.

“You matter to the last moment of your life, and we will do all that we can, not only to help you die peacefully but to live until you die.”

Dame Cecily Saunders - founder of the hospice movement.

HISTORY OF MOUNT GAMBIER IN HOME HOSPICE CARE

It was at a local Palliative Care Community forum in 2019 that people spoke of the need for increased community palliative care services in Mount Gambier, noting gaps in services including no palliative care volunteers since 2012, and the Country Health Connect Palliative Care Team only able to provide care over 5 days per week from 9am-5pm.

Research revealed a successful community outreach home hospice care service had been operating in Warrnambool, Victoria for several years. A consequent visit and a meeting with their management team (February 2020), provided the inspiration and with the timely SA Government Palliative Care 2020 Grants Program providing funding that enabled a vision to become reality.

To meet the grant requirements, Mount Gambier Private Hospital (MGPH) and the Mount Gambier & District's Health Advisory Council (MGDHAC) worked collaboratively towards the establishment of In Home Hospice Care Inc (IHCare) based on the Warrnambool & District Community Hospice (WDCH) model.

The guidance and support provided by the WDCH management team was instrumental in our ability to be established and operational within a relatively short time frame and WDCH has continued to provide mentorship as we grow and develop our local services.

However, the project would not have succeeded without the enthusiasm and commitment of Sandi Elliott (former CEO, MGPH), who worked tirelessly to establish the framework of the planned organisation and to meet the objectives of the Grant and who was ably supported at the time by original Steering Committee Members; Kathryn Edwards (Director Aboriginal Affairs, Limestone Coast Local Health Network), Sarah Boyd (RN MGDHS and Lecturer, Clinical & Interprofessional Practice, Flinders University Rural Health), and Maureen Klintberg (Presiding Member MGHAC).

CHAIRPERSONS REPORT

Ebony Cunningham

It is my privilege to deliver this Chairperson's Report for the 2024 Annual General Meeting of In Home Hospice Care Inc. This past year has been one of significant growth, collaboration, and reflection, as we continue our commitment to providing compassionate and dignified support to those with life limiting illness and their loved ones within our community.

Reflecting on the Year

Over the past 12 months, we have strengthened our services, engaged deeply with our community, and implemented initiatives aimed at enhancing the experience of clients, families, and carers alike. Some key highlights include:

Service Delivery

- **In-Home Support:**

We provided 815 hours of in-home support to 36 clients across the Limestone Coast, representing an 8.52% increase in support hours from the previous year. This underscores the growing demand for our services.

- **Carer Respite and Client Support:**

The 815 hours of support provided this year reflect an increase in both the number of individuals supported (36 compared to 26 last year) and the duration of our commitment, with one client receiving support for an impressive 18 months.

- **Referrals:**

We received 21 new referrals this year, up from 18 referrals in the previous year. Initial consults for these referrals accounted for 73 hours, a 23.73% increase from the 59 hours allocated last year, reflecting our commitment to ensuring a thorough and compassionate intake process.

- **Client Profile:**

The average age of clients supported through our program is 72 years, reflecting the specific needs of older individuals in our community.

- **Total Volunteer Hours:**

Across all programs and partnerships, our volunteers contributed an incredible 1,641 hours during the 2023/2024 financial year. This highlights the breadth of our programs and offerings, with a significant portion of these hours occurring outside our core initiative of in-home carer respite and support. This is thanks in part to the

strength of our collaborations and partnerships, which have enabled volunteers to engage in diverse roles that extend our reach and impact within the community.

- **Cumulative Impact:**

Since the program's inception in August 2021, we have provided 4,436 hours of volunteer support and assisted a total of 65 clients and carers, demonstrating our long-term commitment to improving the quality of life for those in need.

- **Financial Stability and Fundraising:**

Thanks to the generosity of our donors and supporters, we continue to be able to support our community. Special mention must be made to:

- The Key 2 Sale staff and the \$27,000 donated due to their stellar efforts at the Key 2 Kindness bi-annual charity ball;
- Bill Burley and the team at the Blue Lake Bar & Bistro organised a variety of engaging events uniting the community and successfully raising essential funds to support our ongoing programs;
- This year, we received our final tranche (\$43,450) from Masonic Charities for the continuation of our grief, loss and bereavement program, along with the final round of funding (\$35,000) from The Hospital Research Foundation enabling us to deliver vital volunteer care support in our community.
- In addition, we were successful in attaining funding through the Department of Human Services Social Impact Round 1 and a further donation from the Community Bank Mount Gambier to develop our Carer Education program.

These funds have been instrumental in sustaining our programs, expanding our reach, and strengthening our impact. We extend our heartfelt thanks to these organisations and all our donors for their unwavering support.

While we have faced challenges in securing sustainable funding for our core operations, our strategic focus remains on diversifying revenue streams and strengthening financial resilience.

Challenges

This year has presented significant challenges as we navigated a changing landscape. Securing funding for our core operations has proven difficult in an environment where grants increasingly prioritise new or innovative projects over established programs with a

sustained track record of positively impacting the community. This has underscored the critical need for more diverse and reliable funding streams to ensure our ongoing viability and growth.

The year has also been one of substantial change and transition. With an entirely new board established in February 2024, we have faced the dual tasks of settling into our roles and reshaping the organisation's direction. For a period, we operated without a physical premises, and the stress and effort required to locate an office that is both suitable and financially sustainable have been considerable.

As a board, we have worked hard to refine the scope of paid employee roles to align with the organisation's needs and to assess opportunities to harness volunteer talent in innovative ways to keep costs down. These steps have required thoughtful evaluation and a focus on sustainability, ensuring the organisation is well-positioned for the future.

In many respects, 2024 has been a year of laying foundations, with the board carving the organisation into its next chapter. As we move into 2025 and beyond, our focus will be on harnessing the stability and groundwork we've established this year to commence building again, with renewed energy and ambition.

Strategic Priorities

Looking forward, the board has identified several key priorities for the coming year:

- **Building on Kindred Connections**

As the Kindred Connections network gains traction, we aim to build on its early momentum by strengthening collaborations with local community groups. This initiative will foster resource sharing and expand our reach, creating a robust network that amplifies the impact of our services.

- **Expanding Volunteer Deployment**

Cementing relationships with aged care providers and the local health network is a key focus. We plan to strategically deploy our trained volunteers to support those in aged care and hospital facilities, addressing critical gaps in non-medical care and companionship.

- **Broaden the Carer's Program**

We aim to broaden the scope of our carer's program by developing offerings that can be implemented within larger organisations. This includes exploring opportunities to provide practical caregiver training on a for-profit basis, ensuring the program's sustainability and expanding its impact.

- **Strengthening Financial Foundations**

Sustainability remains a core priority. We will focus on securing funding that

supports both innovation and established programs, forging partnerships with corporate and community stakeholders, and enhancing our fundraising strategies to diversify income streams.

- **Innovative Service Delivery**

We will continue to explore creative ways to enhance our services, leveraging the strengths of our volunteers and adapting to meet the evolving needs of the community. This includes identifying new opportunities to complement and enhance existing health services.

- **Consolidating and Growing**

Following a year of transition, our focus is on consolidating the progress made in 2024 and laying a solid foundation for growth. By refining our governance, building capacity, and aligning our strategies with community needs, we aim to create a sustainable and impactful future for the organisation.

Gratitude and Acknowledgements

I would like to extend my deepest gratitude to the Manager of Operations, Sandi for her extraordinary efforts this year. Her leadership and dedication to excellence have been pivotal in navigating challenges and driving progress.

To my fellow board members, thank you for your vision, guidance, and commitment. Your strategic insights have been instrumental in shaping our path forward.

To our volunteers, donors, and supporters, you are the foundation of everything we achieve. Your generosity, time, and unwavering belief in our mission inspire us every day to do more and be better.

Closing

As we look to the future, I remain confident in our ability to meet the challenges ahead and to continue delivering high-quality, compassionate care. Together, we can ensure that no one in our community faces the end-of-life journey without support, dignity, and kindness.

Thank you for your ongoing support, and I look forward to continuing this important work with all of you in the coming year.

A handwritten signature in black ink, appearing to read 'Ebony Cunningham', with a stylized flourish at the end.

Ebony Cunningham

MANAGER REPORT

Sandi Elliott

This year brought significant changes, from relocating our office twice to welcoming new members to our Board. Despite these shifts, our commitment to supporting our community and providing compassionate palliative care has remained steadfast. Here are some highlights of our progress and accomplishments over the past year:

Community Engagement & Awareness

This year, we focused on connecting with the community through a series of events and public forums, significantly increasing awareness of our services and generating self-referrals for counselling and volunteer support.

- **Public Engagements:** Our team reached out at various community venues, including retirement villages, shopping centres, and local forums, to educate the public on palliative care and the importance of advance care planning along with the support In Home Hospice Care Inc (IHHCare) offers. These efforts resulted in an increase in the number of community members seeking our services and self-referring for counselling and volunteer support, reflecting a growing awareness of palliative care and IHHCare's impact within the community.
- **Community Information Session:** We collaborated with Brite Legal, Rosedale Funerals, and our volunteers for a public session, enhancing awareness of our services.
- **Participation in Ability & Aged Care Expo:** Attending the expo allowed us to connect with potential clients and raise awareness of IHHCare's offerings.
- **Media Outreach:** We achieved 14 print publications, which highlighted the support of our key stakeholders, recognized the dedication of our volunteers, and showcased the impact of our services within the community.

Training & Volunteer Development

- **Volunteer Training:** Nine new volunteers completed our training, designed to equip them with skills for supporting terminally ill individuals. In addition to 'home support' volunteers, we have volunteers assisting with administration, handyman work, and training.
- **Volunteer Expertise:** We continue to draw on the local expertise of Pastor David Sigley, Trish Cameron (RN), and Miriam Bayes (RN), alongside our counsellor Glenny Tiller, to facilitate modules in our volunteer training program.

New Initiatives :

- Kindred Connections: supported by Community Bank Mount Gambier, this initiative aims to foster collaboration between smaller community groups to promote shared resources and service expansion.
- Practical Training for Caregivers: with funding from Community Bank Mount Gambier and the SA Government Social Impact grant, Heidi Rose (RN & Clinical Educator) has developed information sessions to enhance the understanding, skills and knowledge of caregivers, helping them to provide practical, compassionate care for loved ones at home.

Service Development & Impact

- Counselling Services: To meet rising demand, our counsellor, Glenny Tiller, increased her hours, thanks to ongoing support from Masonic Charities (Freemasons SA & NT). Glenny's work in grief, loss, and bereavement has been invaluable to our clients and volunteers, with consistently positive feedback.
- Advance Care Directives Promotion: With support from Ebony Cunningham of Brite Legal, our emphasis on Advance Care Directives has led to a significant increase in community members establishing these plans, offering peace of mind for families and caregivers.
- Benchmarking with Warrnambool & District Community Hospice: Our visit in September 2023 allowed us to share insights and refine our operational practices, ensuring we continue to improve our support for the community.

Financial Support & Appreciation

Our ability to sustain IHHCare's vital programs and services is thanks in large part to the tireless fundraising efforts and generous support from community members and local businesses.

- Key2Kindness Events by Key2Sale Real Estate: A special acknowledgment goes to Gail Richards and the Key2Sale Real Estate team, whose Key2Kindness initiative has been a cornerstone of our funding support. Through the highly successful Key2Kindness Charity Ball and Christmas Tree sales, Gail and her team have raised substantial funds, directly supporting IHHCare's palliative and community services. Their commitment to our cause extends beyond these events, as they continually advocate for IHHCare's mission within the broader community.
- Dry July Events: Fundraising events held by Bill Burley of the Blue Lake Bar & Bistro included Happy Hour, Mexican Night, Mad Hatter's Afternoon Tea, and a Golf Day, bringing the community together and generating funds to help sustain our programs.

- **Community Supporters:** We also extend our heartfelt thanks to the City of Mount Gambier, District Council of Grant, Twisted Threads Craft Group, Lions Club of Gambier City and the many individual donations who have provided essential financial support, enabling us to continue meeting the needs of our clients and their families.
- In early 2024, we established an agreement with Lifeline South East (SA), who generously provided a conveniently located office space at a low cost to support our Grief, Loss, and Bereavement Counsellor. This arrangement has been incredibly beneficial, highlighting the spirit of generosity and collaboration within our local community.

Acknowledgments

- **Jane Shepherd (Volunteer Administrator/Coordinator):** Jane, has been instrumental in matching volunteers with clients to create supportive, meaningful connections, to ensure client's unique needs are met with care.
- **Our Dedicated Volunteers:** The resilience and dedication of our volunteers is truly inspiring. Amid changes in office locations and Board membership, they have shown unwavering commitment, providing comfort and companionship to individuals and families facing end-of-life challenges. The compassion and generosity of spirit they bring, regardless of their own diverse backgrounds, speaks volumes about the character of our volunteer community.
- **Our Governing Board:** Led by Chairperson, Ebony Cunningham, this year has been a testament to their incredible leadership and unwavering support. Your guidance, encouragement and hands-on commitment have been pivotal in ensuring the continued success of our organisation during challenging times. I am both privileged and honoured to work with you to champion our cause.

Conclusion

I deeply appreciate the support of all those involved with In Home Hospice Care Inc, from community members and local businesses to our incredible volunteers. Your compassion and dedication empower us to continue delivering vital, dignified care to those who need it most. Thank you for standing with us and making this meaningful work possible.

STATISTICS

- Average age of clients supported is 72 years of age
- Total volunteer hours in this program, August 2021 to June 2024 = 4,436 hours
- Total number of clients and carers supported = 65
- Longest time supporting a client - 18 months
- Clients support in the towns of Mount Gambier, Caveton, Donavans, Wye, Mil Lel, Yahl, Nangwarry, Glenburnie and Penola.

GROWTH – ‘volunteer in-home care support data only’

2022/2023	2023/2024
Total volunteer hours = 1,516	Total volunteer hours = 1,641
Number of volunteers = 38	Number of volunteers = 47
Carer Respite/Client Support = 751 hours	Carer Respite/Client Support = 815 hrs
Number Supported = 26	Number Supported = 36
New Referrals = 18	New Referrals = 21
New Referrals Initial Consult = 59 hours	New Referrals Initial Consult = 73 hours

GRIEF, LOSS AND BEREAVEMENT PROGRAM

Glenny Tiller

Thanks to ongoing funding from the Masonic Charities Trust, In Home Hospice Care's (IHHCare) Grief, Loss and Bereavement Program has continued to grow steadily during the 2023/24 reporting period.



In August 2023 IHHCare had a change of Board, then in December we packed up the James St office with the promise of a change of venue in January 2024. It quickly became apparent that the new shared premises were not going to be suitable.

Sandi was able to secure a new workplace from which to offer our Grief and Loss Program, for which I continue to be very appreciative. Since February, I have worked from a delightful office space rented from Lifeline South East.

Not long afterwards, we had another change to Board members to ensure IHHCare programs and services continued in their current format and enabled the Grief, Loss and Bereavement Program to flourish. Numbers of clients and new referrals to the program have increased and remained steady since my stable base at Lifeline.

In addition, I have supported IHHCare staff and volunteers as part of the Employee Assistance Program

Community promotion of the Grief, Loss and Bereavement Program has included:

- 31st August 2023 - Speaking opportunity on air at Radio Lime FM
- 1st September 2023 – Informative meeting with staff of Mission Australia
- 8th September 2023 – Participation in Disabilities Expo
- 26th June 2024 - Cancer Council Morning Tea at Hallmont Retirement Village

Grief Support Group (attempt to read community interest):

- Met twice only, on 29th September and 27th October 2023

Publicity opportunities in collaboration with Lifeline South East have included:

- The Border Watch
- Lifestyle 1 Magazine
- SE Voice

Referral Pathways:

It has been exciting to see the new referral pathways opening for Grief Counselling. As always in Mount Gambier, "word of mouth" continues to be the best form of advertising. New referrals have come from varying sources, including:

- Lifeline staff
- The IHHCare website
- Client recommendations
- Local Health Practitioners

Counselling Sessions:

Individual Counselling sessions have taken the largest portion of the Counsellor's time. Community awareness of the need for a grief counsellor is growing and increasing numbers of people are seeking the service we offer, which is free to local community members.

2023/2024	Days Worked	New Client Referrals	Counselling Sessions held	Approx number of Counselling Hours
July '23	6	1	8	13
August '23	9	1	14	16
September '23	8	2	11	14
October '23	2	0	3	4
November '23	9	1	9	14
December '23	7	2	10	14
January '24	5	0	5	7
February '24	9	2	17	27
March '24	7	2	15	22
April '24	7	3	14	21
May '24	6.5	1	18	21
June '24	8	2	19	26
TOTALS	83.5	17	143	199

Thanks:

I would like to take this opportunity to particularly thank my Manager, Sandi Elliott for her continued support throughout another challenging year. Although we no longer share office space, Sandi has supported me fully, from a distance.

I have appreciated the experience of working with a manager who is so passionate about IHHCare – not only as a functioning service to the community, but also in her endeavours to keep IHHCare going, into the future. Without Sandi's passion and drive IHHCare would be lost to the community.

Also, a huge thanks must go to our current Board of Directors. Although a small team, we see the valuable need for the service IHHCare provides to the community, for it to continue.

SNAPSHOT OF SOME OF OUR CLIENT NEEDS

"Facing terminal illness with just two weeks left, I had to move into an aged care facility as my partner, also in poor health, could no longer care for me. The emotional toll on my partner has been immense, and I'm terrified he might commit suicide in his despair. Please help us."

"I am in my early 50s. I left my job and home to move 500 km to provide 24/7 care for my elderly mother. I'm desperate for just 30 minutes of free time twice a week to make phone calls and do some gardening."

"I am in my 80s. I had to move from a small rural town to Mount Gambier for regular medical care. I live alone, can no longer drive, and don't know anyone in this community. My family is overseas and interstate, leaving me with no one close by. I have difficulty breathing and desperately need help with shopping, getting prescriptions, and going to medical appointments."

"I need to have a minor surgical procedure 160 km from home, requiring anaesthesia and an overnight stay. I'm deeply worried about leaving my husband alone, as he might fall while I'm away. The thought of undergoing anaesthesia and being away from home, knowing he's on his own, is distressing. I can't proceed with the surgery unless I know he'll be safe."

"I am in hospital and expected to die within the week. With my partner by my side, I realised I haven't made a Will. I urgently need to get this sorted before I pass."

"Just after relocating to Mount Gambier with my husband and elderly mother, my world shattered when my husband was diagnosed with terminal cancer. With my mother also facing health challenges, I found myself torn between caring for my ailing husband and my dependent mother. Stranded in a new place without a support network, I felt lost and overwhelmed – I need help to manage all of this."

"Divorced and 63 years old, I found myself ineligible for aged care support when my health deteriorated due to cancer. My daughter lived over 1,200 kilometres away with a young family and could only offer limited assistance. While my brother did his best to juggle his family and work obligations, his efforts fell short of meeting my care needs. Despite my declining health, I am determined to hold onto the comfort of my own home for as long as possible. Help me to do this."

Our sincere appreciation of the following organisations, community groups and individuals who have contributed to our program during this reporting period.

GRANT FUNDING

SA Government Department of Human Services Social Impact Round 1

Masonic Charities Trust (Freemasons of SA and NT)

The Hospital Research Foundation

FUNDRAISING

Key2Sale Real Estate

- Key2Kindness Charity Ball
- Christmas Tree Sales

Blue Lake Bar & Bistro

- Dry July Activities

Raffle

- Park Hotel
- Ary Bar & Bistro
- Avalon In La’Kesh
- Green Triangle Electronics
- Harvey Normal Electrical
- Little Saigon Café
- Macs Hotel
- Evolve Hair
- Soaps by Sandy

DONATIONS

Lions Club of Gambier City Inc

City of Mount Gambier

District Council of Grant

Community Bank Mount Gambier & District

Twisted Threads Craft Group

Hallmont Estate Exercise Group

SUPPORT

Warrnambool & District Community Hospice Inc

Flinders University Rural Remote Health Mount Gambier Campus

University of South Australia Mount Gambier Campus

Country Health Connect Palliative Care Unit

Ebony Cunningham and the team of Brite Legal

Mount Gambier Central Shopping Centre

The Marketplace Shopping Centre

Green Triangle Electronics

Radio Stations: Lime FM, 5GTR FM, ABC Southeast, Triple M Limestone Coast

Print Media: The Border Watch, The SE Voice, Lifestyle Mt Gambier Times

Palliative Care SA

Miriam Bayes UniSA

Pastor David Sigley (Uniting Church)

Lifeline South East (SA) Inc

CURRENT COMMITTEE of MANAGEMENT

Ebony Cunningham - Chairperson

Pat Dalton - Secretary

Jenny Marshall – Treasurer

Bruce Tichbon

Glenny Tiller

Former Committee Members 2023.2024

Annè Halman

Tobyls Harrap

Ellie Burt

Adam Creek

Fiona Dixon

Rosalyn Nicholson

Krystine Howard

Shujaat Esufali

Alicia Wooldridge

Janet Harrap

Maureen Klintberg

Jason Stevens

Amanda Bowd

AMBASSADOR

Gail Richards

STAFF

Sandi Elliott (Manager)

Jane Shepherd (Volunteer/Administrator Coordinator)

Glenny Tiller (Counsellor)

*"Walking alongside someone at the end of their journey is not about adding days to their life
but adding life to their days."*

Profit and loss report

Accrual mode

01 Jul 2023 - 30 Jun 2024

	Total	
	Actual	Last Year
4-0000 Income		
4-1000 MASONIC CHARITIES		
4-1001 MT Bank Interest	0.00	0.02
4-1002 MT Grant Funding	39,548.79	48,864.94
Total MASONIC CHARITIES	39,548.79	48,864.96
4-2160 Membership Fees	150.00	65.00
4-2170 Donations	43,743.85	30,439.14
4-2221 Grant Funding	50,586.32	110,859.44
4-2222 Bank Interest	4.39	7.63
4-2223 Fundraising Events	28,295.00	9,557.50
4-2225 Fee for Service	0.00	1,320.00
Total Income	162,328.35	201,113.67
Gross Profit	162,328.35	201,113.67
6-0000 Expenses		
6-0020 Accounting/Bookeeping Fees	574.92	574.92
6-0030 Advertising & Marketing	608.20	420.00
6-0070 Bank Fees	0.00	20.00
6-0140 Computer Expenses	562.90	428.19
6-0150 Council Rates	505.82	609.46
6-0290 Electricity/Gas/Water Expenses	1,824.90	0.00
6-0350 Hire of Plant & Equipment	53.00	0.00
6-0400 Insurance Expenses		
6-0405 Associations Liability Insurance Vero	0.00	3,725.10
6-0410 Insurance - Business/volunteer/Equipment	4,743.08	2,611.23
Total Insurance Expenses	4,743.08	6,336.33
6-0600 MASONIC CHARITIES		
6-0601 MT Printing & Office Supplies/Equip	108.77	391.09
6-0602 MT Training Resources & Reference Materials	277.27	577.85
6-0603 MT Advertising, Promos & Event Costs	122.73	1,230.57
6-0604 MT Professional Development	0.00	228.94
6-0605 MT Workcover RTWSA	1,580.40	618.18
6-0606 MT Salaries & Wages	32,076.81	25,009.49
6-0607 MT IT Computer & IT Programs	0.00	117.73
6-0608 MT Employer Super Guarantee	0.00	1,636.42
6-0610 MT Mobile Phone & Internet	289.85	163.64
6-0611 MT Lease/Rent	1,090.91	0.00
Total MASONIC CHARITIES	35,546.74	29,973.91
6-0700 Motor Vehicle Expenses		
6-0705 Motor Vehicle - Fuel/Oil	2,556.00	75.57
6-0730 Motor Vehicle - Other	15.64	0.00

	Total	
	Actual	Last Year
Total Motor Vehicle Expenses	2,571.64	75.57
6-1000 Wages & Salaries Expenses	91,459.63	92,160.19
6-1200 Subscriptions	1,624.39	1,621.70
6-1230 Postage	33.27	60.00
6-1240 Printing	161.64	200.00
6-1270 Rent/Lease Building and Equipment	3,750.00	3,750.00
6-1280 Repairs & Maintenance	2,572.73	0.00
6-1300 Security	330.00	280.00
6-1350 Staff Training & Education	114.00	155.00
6-1380 Stationery & Office Supplies	(2,063.72)	887.01
6-1410 Sundry Expenses	(3,823.80)	0.00
6-1430 Mobile and Internet	893.26	1,851.92
6-1450 Travel & Accomodation - local	299.87	0.00
6-1490 Work Cover	2,558.10	2,722.90
6-2001 Consumables - volunteers/clients	614.22	929.02
6-2002 Employee Guarantee Superannuation	16,956.57	10,537.34
6-2003 Volunteer Training	317.77	360.00
6-2004 ID and Certificates	0.00	71.00
Total Expenses	162,789.13	154,024.46
Operating Profit	(460.78)	47,089.21
8-0000 Other Income		
8-1000 Returns	460.78	12.05
Total Other Income	460.78	12.05
Net Profit	0.00	47,101.26

*Note: Unspent Funds held by In Home Hospice Care Inc. at 30th June 2024 have been recorded as a liability on the Balance Sheet to reflect the balance of funds available for use in the 2024/2025 financial year.

Balance sheet report

Accrual mode

30 Jun 2024

	Total	
	Actual	Last Year
1-0000 Assets		
1-1000 Daily Operating Account	49,544.10	61,598.13
1-1001 Debit Card Bank Account	893.44	1,334.50
Total Assets	50,437.54	62,932.63
2-0000 Liabilities		
2-1000 Trade Creditors	(0.01)	15.99
*2-1548 Unspent Funds	39,461.18	0.00
2-2000 Other Payroll Liabilities	10,330.77	9,576.10
2-3001 GST Balance	645.60	1,864.40
2-5000 Voluntary Withholdings Payable	0.00	(5,481.00)
Total Liabilities	50,437.54	5,975.49
Net Assets	0.00	56,957.14
3-0000 Equity		
3-8000 Retained Earnings	0.00	9,855.88
3-9000 Current Year Earnings	0.00	47,101.26
Total Equity	0.00	56,957.14

***Note: Unspent Funds held by In Home Hospice Care Inc. at 30th June 2024 have been recorded as a liability on the Balance Sheet to reflect the balance of funds available for use in the 2024/2025 financial year.**